

**CITY OF KENORA  
PUBLIC WORKS WEST BUDGET REQUEST  
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>REVENUE</b>								
Work order billings	3974730	0	3,071	0	0	0	0	0
<b>EXPENDITURES</b>								
Wages								
Allocated payroll	3976050	0	177	0	0	0	0	0
Material and supplies	3977400	0	418	0	0	0	0	0
Telephone and utilities	3977840	0	(1,330)	0	2,330	0	0	0
<b>TOTAL EXPENDITURES</b>		0	(735)	0	2,330	0	0	0
<b>NET REVENUE (EXPENDITURE)</b>		0	3,806	0	(2,330)	0	0	0